



Recycled Warmth, 2020

Project's accomplishment-
Jobs created -218
Old clothes recycled -25000 lbs
Comforter Distributed -3290 pcs

Factory Setup Expenses

Sl.	Description	Amount	Total Amount
01	Shredder cost and assembling parts	230307	997142
02	Shredder instalation mechanic and labor cost, transport cost	24570	
03	Facility setup, rent, downpayment,labor,transportation	479534	
04	Commercial Electricity, Wiring,materials , Solar and Mechanic cost	242731	
05	IPS instalation	20000	
		Total Tk.	997142

Old Clothes Collection

Promotional Expenses

Sl.	Description	Amount	Total Amount
01	Flyer Print (4 color Offset Print) 12000 pcs	15000	23000
02	Banner Print (2 pcs)	2000	
03	Design Charge	2000	
04	Sack Buy with Print (300 pcs)	4000	

Team Leader Payment 1

Sl.	Description	Amount	Total Amount
01	S.M. Furkanul Kibria	5000	53500
02	Sabbir Ahmed Khondakar	3000	
03	Mohammad Mozibur Rahman	3500	
04	Mohammad Mobarak Hossain	25500	
05	Mahbub Alam	2500	
06	Anisul Islam	8000	
07	Special Team	6000	

Team Leader Payment 2

Sl.	Description	Amount	Total Amount
01	S.M. Furkanul Kibria	4000	44000
02	Sabbir Ahmed Khondakar	3000	
03	Mohammad Mozibur Rahman	5000	
04	Mohammad Mobarak Hossain	10000	
05	Mahbub Alam	4000	
06	Anisul Islam	6000	
07	Zarif Shabab	2000	
08	Mohamamd Mohiminul Karim	10000	

Transportation Expenses						
Sl.	Description	Amount				Total Amount
01	Mini Truck Fare	1200				22200
02	Others Fare	3000				
03	Chattogram to Dhaka Van Cost	15000				
04	Others Cost	3000				
05						
					Total Tk.	142700
Insert Making and Labor Cost						
Sl.	Description	Amount				Total Amount
01	Insert Making and labor cost	211525				230702
02	Transportation, machine fix, bills	19177				
					Total Tk.	230702
Comforter Distribution area and Assembling cost						
Sl.	Distribution Place	Team Leader Name	Blanket Qty	Cost per piece	Amount	Shipping Cost
1	Sunamganj	Md. Tareq Rahman	100	240	24000	900
2	Nabinnagar	Md. Ziaur Rahman	100	240	24000	4700
3	Chuadanga	Md. Parvez	70	240	16800	500
4	Munshiganj	Md. Shorif Uddin	70	240	16800	1600
5	Dhaka(Khilgao)	Md. Abdul Mukim	60	240	14400	800
6	Chattogram (Boropol)	Md. Amir Hossain	100	240	24000	1000
7	Noakhali	Md. Anwarul Hoque	150	240	36000	2800
8	Sandwip	Md. Mishu	150	240	36000	7100
9	Kustia	Dipali Marium	230	240	55200	3000
10	Comilla	Omar Faruk	50	240	12000	2500
11	Chattogram (A.K. Khan)	Mufti Abdul Baset	60	240	14400	200
12	Maymanshing	Mamun Khan	200	240	48000	2500
13	Meherpur	Abdur Rof	300	240	72000	2000
14	Nilfamari	Md. Farid	200	240	48000	1500
15	Gazipur	Md. Hedayat ullah	250	240	60000	1300
16	Rangamati	Md. Shamim	50	240	12000	1100
17	Dhaka (Banasree)	Asrafzaman	50	240	12000	500
18	Chattagram (Nasirabad)	Mujibur Rahman	40	240	9600	400
19	Sylhet	Ahmed kabir	200	240	48000	
20	Dhaka (Dhanmondi)	Kamrul Hasan	20	240	4800	250
21	Bagura	Md. Kamrul Hasan	300	240	72000	4000
22	Sirajganj	Abdul latif	100	240	24000	1500
23	Chattagram (Shitakundo)	Mr. Belal	150	240	36000	
24	Maymanshing	Mizanur Rahman	45	240	10800	500
25	Chattagram (Nazirhat)	Mufti Rabiul Hasan	12	240	2880	500
26	Chattagram (Chaktai)	Mufti Towhid	33	240	7920	500
27	Chattagram (Nasirabad)	Mahbubul Alam	20	240	4800	1000
28	Netrokona	Jakir Hossain	10	240	2400	500
29	Keraniganj	Mutasimul Mowla	80	240	19200	800
30	Dinajpur	Mutasimul Mowla	270	240	64800	2000
			3290		832800	45950
					Tk.	878750
31	Project Incharge Muhiminul Karim					30000
32	Bkash cash out charge					1000
33	Convenience cost					3500
34	Fund raising team expenses, transportation					109200
35	300 pieces cloth washing cost					3000
36	Website building, Registration, Marketing materials					123480

				Total Tk.	1148930
				Grand Total in Taka	2519474
				Grand Total in USD	\$ 29,994.00

